



Application

Abridged
RECEIVED

Due February 5, 2016 by

5:00pm

SWIFT@twdb.texas.gov

TWDB

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION		
Name of Entity	County	Regional Water Planning Area
City of Cleburne	Johnson	G

Entity Contact Information			
Contact Person	Name	Courtney Coates, P.E.	
	Title	Public Works Director	
Mailing Address	10 N. Robinson		
	P.O. Box 677		
	Cleburne, TX 76033		
Phone Number	817-645-0942	Fax Number	817-645-0926
Email Address	Courtney.coates@cleburne.net		

PROJECT DESCRIPTION				
Name of Project <i>(As it appears in the 2016 regional water plan)</i>	West Loop Reuse			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	5.38-27	Capital costs listed on page:	\$14,059,000

Please attach a list of all water systems served by the proposed project.

Phase(s) Applied For	<input type="checkbox"/> Planning <input checked="" type="checkbox"/> Acquisition <input checked="" type="checkbox"/> Design <input checked="" type="checkbox"/> Construction
Population Served When Fully Operational	31,712



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Description of Proposed Project	
<p>The West Loop Reuse project is a proposed direct and indirect reuse water pipeline to be built on the west side of the Cleburne. The initial phase of the project is the indirect potable reuse to include treatment, pumping, and pipeline infrastructure to outfall 2 MGD to Lake Pat Cleburne. The first segment of the pipeline would provide indirect reuse to supplement the yield of Lake Pat Cleburne by connecting the City's existing wastewater treatment plant to the Lake. The future phase of the West Loop Reuse project will continue the pipeline to the industrial areas and join the existing east loop reuse for a looped system. The second segment will serve direct reuse supplies to industrial users such as Brazos Electric Power Plant and James Hardie Building Products. The proposed project includes a pump station, storage tank, pipeline, and additional treatment at the wastewater plant. Previous versions of this project considered wetlands as a form of pretreatment. However, this is no longer being considered and is the reason for differences in cost estimates from the Region G Water Plan.</p>	

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input checked="" type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
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Household Cost Factor			
<i>(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)</i>			

Estimated average annual residential water bill:	\$540	Annual Median Household Income:	\$46,225
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The proposed project addresses:	<input checked="" type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input type="checkbox"/> N/A	Annual Volume of Water Produced/Conserved by the Project <i>(in acre-feet per year)</i>	2,242 AFY
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Readiness to Proceed <i>(select all that apply)</i>	<input checked="" type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS		
Estimated Project Costs	Low-interest Loan	\$ 19,000,000
	Deferred Loan	\$



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	Board Participation	\$
	Local Contribution	\$
	Other:	\$
	Total Estimated Project Costs	\$ 19,000,000

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input checked="" type="checkbox"/> One-Time Commitment	<input type="checkbox"/> Multi-Year Commitments
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