



State Water Implementation Fund for Texas
2016 Abridged Applications - Prioritization

Score	Entity Name	#	Project Name	Eligible Amount	Low-Interest Loan	Deferred Loan	Board Participation	2016	2017	2018	2019	2020	2021	2022	Agriculture Conservation	Reuse	Rural	
86	Austin, City of	11825	Advanced Metering Infrastructure	\$ 80,195,000	\$ 80,195,000	\$ -	\$ -	\$ 195,000	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 25,000,000	\$ 20,000,000	X			
86	North Harris County Regional Water District	11820	Transmission 2020 (Second Source)	\$ 117,855,000	\$ 117,855,000	\$ -	\$ -	\$ 67,950,000	\$ 12,425,000	\$ 37,480,000	\$ -	\$ -	\$ -	\$ -				
85	Central Harris County Regional Water Auth	11821	Transmission and Distribution Expansion	\$ 12,585,000	\$ 12,585,000	\$ -	\$ -	\$ 3,970,000	\$ -	\$ 3,550,000	\$ 5,065,000	\$ -	\$ -	\$ -				
85	North Harris County Regional Water District	11819	Internal 2020 Distribution System	\$ 107,820,000	\$ 107,820,000	\$ -	\$ -	\$ 13,930,000	\$ 93,890,000	\$ -	\$ -	\$ -	\$ -	\$ -				
84	Trophy Club Municipal Water District #1	11812	Increase Delivery Infrastructure from Ft. Worth	\$ 17,400,437	\$ 17,400,437	\$ -	\$ -	\$ 4,450,484	\$ 12,949,953	\$ -	\$ -	\$ -	\$ -	\$ -				
84	Central Harris County Regional Water Auth	11822	Shared Transmission	\$ 2,905,000	\$ 2,905,000	\$ -	\$ -	\$ 2,905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
79	North Texas Municipal Water District	11832	Treatment and Treated Water Distribution Improvements	\$ 92,510,000	\$ 92,510,000	\$ -	\$ -	\$ 92,510,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
74	Schertz Seguin Local Government Corp	11797	Expanded Carrizo	\$ 66,500,000	\$ 36,000,000	\$ -	\$ 30,500,000	\$ 66,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
70	El Paso (PSB), City of	11818	Groundwater Importation	\$ 150,000,000	\$ -	\$ -	\$ 150,000,000	\$ 100,000,000	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -				
68	Upper Guadalupe River Authority	11799	Off-Channel Surface Water Storage	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
67	San Antonio Water System	11836	SAWS Vista Ridge Integration	\$ 127,310,193	\$ 127,310,193	\$ -	\$ -	\$ 25,062,039	\$ 100,248,154	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -				
61	San Angelo, City of	11801	Reclaimed Water Project	\$ 136,000,000	\$ 136,000,000	\$ -	\$ -	\$ 90,000,000	\$ 46,000,000	\$ -	\$ -	\$ -	\$ -	\$ -			X	
60	Austin, City of	11826	Direct Reuse Strategy	\$ 86,980,456	\$ 86,980,456	\$ -	\$ -	\$ 20,428,456	\$ 22,590,000	\$ 18,142,000	\$ 12,560,000	\$ 9,110,000	\$ 1,925,000	\$ 2,225,000			X	
55	Sabine River Authority	11823	Sabine River Authority Pump Station	\$ 85,000,000	\$ 85,000,000	\$ -	\$ -	\$ 35,000,000	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		X		
50	United Irrigation District	11811	Off-Channel Storage Facility	\$ 8,090,000	\$ 8,090,000	\$ -	\$ -	\$ 8,090,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	X			
48	Bryan, City of	11835	Aquifer Storage & Recovery	\$ 18,000,000	\$ 18,000,000	\$ -	\$ -	\$ 3,500,000	\$ 14,500,000	\$ -	\$ -	\$ -	\$ -	\$ -				
43	Seabrook, City of	11824	Municipal Conservation & Water Loss Reduction	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X		
39	Cleburne, City of	11834	West Loop Reuse	\$ 19,000,000	\$ 19,000,000	\$ -	\$ -	\$ 19,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			X	
36	Gastonia-Scurry Special Utility District	11800	Connect to Seagoville	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
34	Anthony, Town of	11796	Additional Groundwater Well	\$ 1,244,471	\$ 1,244,471	\$ -	\$ -	\$ 1,244,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			X	
28	Keller, City of	11816	Enhanced Water Loss Control and Conservation Program	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X		
28	Pearland, City of	11817	City of Pearland Surface Water Treatment Plant	\$ 145,100,000	\$ 145,100,000	\$ -	\$ -	\$ 6,600,000	\$ -	\$ 16,500,000	\$ 35,000,000	\$ 55,000,000	\$ 32,000,000	\$ -				
27	Loop 360 Water Supply Corp	11837	Automated Control Filter Valves	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
25	Harris County Municipal Utility District #50	11829	Municipal Conservation & Water Loss Reduction	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X	X	
25	Beeville, City of	11813	Chase Field project	\$ 4,777,000	\$ 4,777,000	\$ -	\$ -	\$ 1,442,000	\$ 3,335,000	\$ -	\$ -	\$ -	\$ -	\$ -				
23	Yoakum, City of	11833	Municipal Water Conservation: AMI Water Meter Upgrade	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X	X	
21	Waco, City of	11810	Advanced Metering Infrastructure	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X		
18	Cleveland, City of	11808	Municipal Conservation & Water Loss Reduction	\$ 4,781,920	\$ 4,781,920	\$ -	\$ -	\$ 4,781,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X	X	
28 Total				\$ 1,317,144,477	\$ 1,136,394,477	\$ 250,000	\$ 180,500,000	\$ 600,649,370	\$ 410,938,107	\$ 71,172,000	\$ 44,125,000	\$ 54,110,000	\$ 81,925,000	\$ 54,225,000	1	8	3	4

Existing Multi-Year Commitments *	\$ 355,105,000	\$ 777,715,000	\$ 916,025,000	\$ 468,905,000	\$ 159,520,000	\$ 92,420,000	\$ 46,990,000
City of Houston - Requested Change	\$ 31,621,847						
Total Existing Multi-Year Commitments	\$ 386,726,847						
Total Multi-Year Commitments 2016-2020	\$ 987,376,217	\$ 1,188,653,107	\$ 987,197,000	\$ 513,030,000	\$ 213,630,000	\$ 174,345,000	\$ 69,593,153

* Multi-year commitments 2023-2025 not included from 2015 funding cycle.