

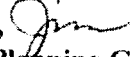
MEMORANDUM

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TWDB

To: Angela Kennedy, Region O Project Manager, TWDB

From: Jim Conkwright, Vice-Chairman, 
Llano Estacado Regional Water Planning Group

CC: Dr. Herb Grubb, HDR Engineering, Inc.

Date: Tuesday, November 9, 2010

Subject: Revised Errata Sheet for 2011 Llano Estacado Regional Water Plan

Please see the attached revised errata sheet which corrects Table 4-22 and Executive Summary Table ES-2 in the 2011 Llano Estacado Regional Water Plan. These issues were a result of errors in DB12, which have since been corrected.

Please contact our office or Dr. Grubb if you have questions or need additional information.

ERRATA SHEET

2011 LLANO ESTACADO (REGION O) REGIONAL WATER PLAN
November 2010

There are slight [less than 5 acre-feet at individual decade projection points, and usually less than 1 (one) acre-foot]] numerical differences between the TWDB online planning database (DB12) and the printed regional water plan due to rounding associated with the regional water plan preparation and TWDB online data entry. In any and all instances where numbers in the regional water plan and the online planning database (DB12) do not match, the data in the online planning database (DB12) should take precedence over the associated number in the regional water plan for development of the State Water Plan.

The following specific supplementary tabulation of projected summary (a) water supply, and (b) water needs [shortages] are included here to provide information pertaining to water supplies, and projected water needs [shortages], as presented in Table 4-22 on Page 4-98 of the Regional Water Plan. Specifically, the bottom section of Table 4-22 of the Regional Water Plan is an algebraic sum of surpluses and shortages, whereas the supplemental section presented below in this errata sheet is the sum of only the shortages based upon the qualification of the numerical differences mentioned in paragraph one above, and is labeled as Shortages.

| November 8, 2010 | | Projections | | | | | |
|---|--|------------------|------------------|------------------|------------------|------------------|------------------|
| ERRATA (Table 4-22, Page 4-98) | | 2010 | 2020 | 2030 | 2040 | 2050 | 2060 |
| Llano Estacado Region Demand | | | | | | | |
| No Changes | | | | | | | |
| Llano Estacado Region Supply | | | | | | | |
| Unallocated | | | | | | | |
| Municipal | | 107,241 | 107,981 | 119,967 | 114,288 | 105,853 | 101,648 |
| Industrial | | 15,698 | 16,669 | 17,460 | 18,216 | 18,865 | 19,919 |
| Steam-Electric | | 25,645 | 25,821 | 30,188 | 35,511 | 42,000 | 49,910 |
| Irrigation | | 2,939,872 | 2,305,715 | 1,819,221 | 1,434,803 | 1,273,354 | 1,191,593 |
| Mining | | 16,324 | 10,280 | 6,359 | 2,852 | 728 | 258 |
| Beef Feedlot Livestock | | 31,955 | 35,067 | 35,609 | 33,203 | 31,793 | 32,621 |
| Dairies | | 8,685 | 10,663 | 10,959 | 10,568 | 10,557 | 10,934 |
| All Other Livestock | | 10,652 | 11,247 | 11,612 | 12,000 | 12,405 | 12,834 |
| Total Llano Estacado Region Supply | | 3,156,072 | 2,523,443 | 2,051,375 | 1,661,440 | 1,495,555 | 1,419,717 |
| Llano Estacado Region Shortages Only | | | | | | | |
| Municipal | | 10,349 | 14,247 | 20,116 | 23,771 | 28,489 | 30,458 |
| Industrial | | 0 | 0 | 0 | 0 | 0 | 0 |
| Steam-Electric | | 0 | 0 | 0 | 0 | 0 | 0 |
| Irrigation | | 1,264,707 | 1,735,399 | 2,084,569 | 2,331,719 | 2,361,813 | 2,318,004 |
| Mining | | 0 | 0 | 0 | 0 | 0 | 0 |
| Beef Feedlot Livestock | | 1 | 763 | 2,426 | 7,177 | 11,076 | 12,891 |
| Dairies | | | | 764 | 2,328 | 3,631 | 4,683 |
| All Other Livestock | | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Llano Estacado Region Shortage | | 1,275,057 | 1,750,409 | 2,107,875 | 2,364,995 | 2,405,009 | 2,366,036 |

ERRATA Table ES-2 on page 2 of this ERRATA SHEET replaces Table ES-2 in the Executive Summary, Page ES-18, and corrects Total Capital Costs for Irrigation Water Conservation and Local Groundwater Development Water Management Strategies. In addition, water supply volume for CRMWA—Region O—Local Groundwater and First Decade and Annual Average unit costs are corrected for CRMWA—Region O—Local Groundwater. Corrected cells of Table ES-2 are highlighted.

